

Equity in Athletics 2018

Institution Information

Institution: Truman State University (178615)

User ID: E1786151

Registration

•Required fields are indicated with asterisks (*).

Truman State University (178615)	
First Name*	David
Last Name*	Rector
Title*	Vice President for Administration, Finance & Plann
Address 1*	Truman State University
Address 2	100 E. Normal, MC 201
City*	Kirksville
State*	MO
Zip*	63501 - <input type="text"/>
Phone*	660 - 785 - 7607
Extension	<input type="text"/>
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E-mail Address*	daverec@truman.edu
Confirm E-mail Address*	<input type="text"/>
Comment	<p>* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.</p> <p>Arletta Nelson, Assistant to the VP for Admin, Finance & Planning; phone 660-785-7607 email: anelson@truman.edu</p>

Identification

Please enter/review all applicable information. Required fields are indicated with asterisks ().

General Information

Institution Name	Truman State University
Address 1*	100 E Normal Avenue
Address 2	
City*	Kirksville
State*	MO
ZIP Code*	63501 - <input type="text"/>
Telephone*	660 - 785 - 4000 Ext. <input type="text"/>

Athletic Department

Athletic Director Name*	Jerry Wollmering
Address 1*	100 E Normal
Address 2	213 Pershing Building
City*	Kirksville
State*	MO
ZIP Code*	63501 - 4221
Telephone*	660 - 785 - 4236 Ext. <input type="text"/>

Chief Administrative Officer

Chief Administrative Officer's Name*	Dr. Susan Thomas
Title*	President
Telephone*	660 - 785 - 4100 Ext. <input type="text"/>
Fax	660 - 785 - 4030
E-mail Address*	suethomas@truman.edu

EADA General

Designated Reporting Year*
Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Begins: (MM/DD) /2017 **Ends:** (MM/DD) /2018

Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2017-18 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
Male full-time undergraduates	2098	41 %
Female full-time undergraduates	2995	59 %
Total full-time undergraduates	5093	100 %

Athletic Sanctioning Body for the designated reporting year (select one):*

- NCAA Division I-FBS
- NCAA Division I-FCS
- NCAA Division I without football
- NCAA Division II with football
- NCAA Division II without football
- NCAA Division III with football
- NCAA Division III without football
- CCCAA
- Independent
- Other
- NAIA Division I
- NAIA Division II
- NJCAA Division I
- NJCAA Division II
- NJCAA Division III
- NCCAA Division I
- NCCAA Division II
- NWAC
- USCAA

Other Description:

Update Status

Date Completed 10/3/2018
Update Status Updated

Equity in Athletics 2018

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Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			Football	<input checked="" type="checkbox"/>	
Golf	<input type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>		Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input checked="" type="checkbox"/>		Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>		Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>		Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT
 The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	37	
Basketball	18	18
Football	123	
Golf		10
Soccer	31	30
Softball		18
Swimming	24	20
Tennis	11	9
Track and Field and Cross Country (combined)	99	87
Track and Field (Indoor)	42	36
Track and Field (Outdoor)	42	36
Cross Country	15	15
Volleyball		15
Wrestling	16	
Total Participants Men's and Women's Teams	359	207
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	311	165

CAVEAT
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
Football	1		1						1
Soccer		1	1						1
Swimming		1	1						1
Tennis		1		1					1
Track and Field and Cross Country (combined)		1	1						1
Wrestling		1	1						1
Coaching Position Totals	1	7	7	1	0	0	0	0	8

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Golf		1		1					1
Soccer	1		1						1
Softball						1	1		1
Swimming		1	1						1
Tennis		1		1					1
Track and Field and Cross Country (combined)		1	1						1
Volleyball		1	1						1
Coaching Position Totals	1	5	4	2	1	1	2	0	8

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	33,788	26,942
Number of Head Coaching Positions Used to Calculate the Average	8	8
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	55,964	48,874
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.83	4.41

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
Basketball		2	1	1					2
Football	2	5	5	2					7
Soccer									0
Swimming		1		1					1
Tennis		1	1						1
Track and Field and Cross Country (combined)						1	1		1
Wrestling									0
Coaching Position Totals	2	10	7	5	0	1	1	0	13

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1			1		1	2
Golf									0
Soccer									0
Softball						1	1		1
Swimming		1		1					1
Tennis		1	1						1
Track and Field and Cross Country (combined)						1	1		1
Volleyball					1		1		1
Coaching Position Totals	0	3	2	1	1	3	3	1	7

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	16,145	16,503
Number of Assistant Coaching Positions Used to Calculate the Average	13	7
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	31,995	35,006
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.56	3.30

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	873,061	622,240	1,495,301
Ratio (percent)	58	42	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	29,060	19,958	49,018
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team Participants	Operating Expenses per Participant	By Team Participants		
Basketball	18	6,833	122,998	18	3,741	67,330	190,328
Football	123	1,433	176,228				176,228
Baseball	37	1,534	56,744				56,744
Golf				10	3,183	31,828	31,828
Soccer	31	902	27,950	30	1,250	37,489	65,439
Softball				18	2,851	51,319	51,319
Swimming	24	1,192	28,602	20	1,694	33,880	62,482
Tennis	11	586	6,441	9	991	8,920	15,361
Track and Field and Cross Country (combined)	99	466	46,102	87	587	51,073	97,175
Volleyball				15	3,495	52,431	52,431
Wrestling	16	1,599	25,577				25,577
Total Operating Expenses Men's and Women's Teams	359		490,642	207		334,270	824,912

CAVEAT

Men's basketball advanced to championship in the GLVC tournament, then advanced to NCAA tournament which triggered additional expenses. Also, included in operating expenses for men's basketball is a summer foreign tour funded by guarantees and private donations.

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	492,918	451,725	944,643
Football	1,212,477		1,212,477
Baseball	235,097		235,097
Golf		47,769	47,769
Soccer	123,446	175,434	298,880
Softball		249,335	249,335
Swimming	82,052	143,874	225,926
Tennis	15,910	38,823	54,733
Track and Field and Cross Country (combined)	155,084	202,523	357,607
Volleyball		279,825	279,825
Wrestling	112,088		112,088
Total Expenses of all Sports, Except Football and Basketball, Combined	723,677	1,137,583	1,861,260
Total Expenses Men's and Women's Teams	2,429,072	1,589,308	4,018,380
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,053,042
Grand Total Expenses			5,071,422

CAVEAT

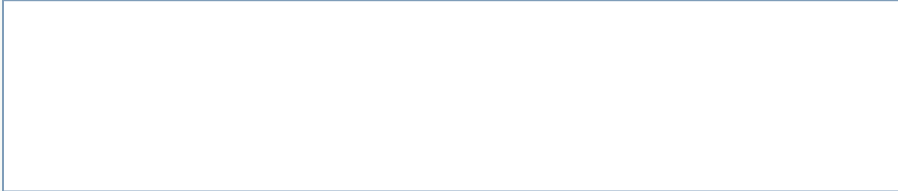
Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	492,918	451,725	944,643
Football	1,212,477		1,212,477
Baseball	235,097		235,097
Golf		47,769	47,769
Soccer	123,446	175,434	298,880
Softball		249,335	249,335
Swimming	82,052	143,874	225,926
Tennis	15,910	38,823	54,733
Track and Field and Cross Country (combined)	155,084	202,523	357,607
Volleyball		279,825	279,825
Wrestling	112,088		112,088
Total Revenues of all Sports, Except Football and Basketball, Combined	723,677	1,137,583	1,861,260
Total Revenues Men's and Women's Teams	2,429,072	1,589,308	4,018,380
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,053,042
Grand Total for all Teams (includes by team and not allocated by gender/sport)			5,071,422
CAVEAT			



Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	270,304	215,536	485,840
2 Total of Assistant Coaches' Salaries	209,885	115,521	325,406
3 Total Salaries (Lines 1+2)	480,189	331,057	811,246
4 Athletically Related Student Aid	873,061	622,240	1,495,301
5 Recruiting Expenses	29,060	19,958	49,018
6 Operating (Game-Day) Expenses	490,642	334,270	824,912
7 Summary of Subset Expenses (Lines 3+4+5+6)	1,872,952	1,307,525	3,180,477
8 Total Expenses for Teams	2,429,072	1,589,308	4,018,380
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	556,120	281,783	837,903
10 Not Allocated Expenses			1,053,042
11 Grand Total Expenses (Lines 8+10)			5,071,422
12 Total Revenues for Teams	2,429,072	1,589,308	4,018,380
13 Not Allocated Revenues			1,053,042
14 Grand Total Revenues (Lines 12+13)			5,071,422
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

