

Equity in Athletics 2019

Institution Information

Institution: Truman State University (178615)

User ID: E1786151

Registration

Required fields are indicated with asterisks ().

Truman State University (178615)

First Name*	David
Last Name*	Rector
Title*	Vice President for Administration, Finance & Plann
Address 1*	Truman State University
Address 2	100 E. Normal, MC 201
City*	Kirksville
State*	MO
Zip*	63501 -
Phone*	660 - 785 - 7607
Extension	
Fax	660 - 785 - 4030
E-mail Address*	daverec@truman.edu
Confirm E-mail Address*	
Comment	<p>* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.</p> <p>Arletta Nelson, Assistant to the VP for Admin, Finance & Planning; phone 660-785-7607 email: anelson@truman.edu</p>

Identification

Please enter/review all applicable information. Required fields are indicated with asterisks ().

General Information

Institution Name	Truman State University
Address 1 *	100 E Normal Avenue
Address 2	
City *	Kirksville
State *	MO
ZIP Code *	63501 -
Telephone *	660 - 785 - 4000 Ext.

Athletic Department

Athletic Director Name*	Jerry Wollmering
Address 1 *	100 E Normal
Address 2	213 Pershing Building
City *	Kirksville
State *	MO
ZIP Code *	63501 - 4221
Telephone *	660 - 785 - 4236 Ext.

Chief Administrative Officer

Chief Administrative Officer's Name*	Dr. Susan Thomas
Title*	President
Telephone *	660 - 785 - 4100 Ext.
Fax	660 - 785 - 4030
E-mail Address*	suethomas@truman.edu

EADA General**Designated Reporting Year***

Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Begins: (MM/DD) 07/01 /2018 Ends: (MM/DD) 06/30 /2019

Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2018-19 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
Male full-time undergraduates	1920	41 %
Female full-time undergraduates	2814	59 %
Total full-time undergraduates	4734	100 %

Athletic Sanctioning Body for the designated reporting year (select one):*

- | | |
|---|--|
| <input type="radio"/> NCAA Division I-FBS | <input type="radio"/> NAIA Division I |
| <input type="radio"/> NCAA Division I-FCS | <input type="radio"/> NAIA Division II |
| <input type="radio"/> NCAA Division I without football | <input type="radio"/> NJCAA Division I |
| <input checked="" type="radio"/> NCAA Division II with football | <input type="radio"/> NJCAA Division II |
| <input type="radio"/> NCAA Division II without football | <input type="radio"/> NJCAA Division III |
| <input type="radio"/> NCAA Division III with football | <input type="radio"/> NCCAA Division I |
| <input type="radio"/> NCAA Division III without football | <input type="radio"/> NCCAA Division II |
| <input type="radio"/> CCCAA | <input type="radio"/> NWAC |
| <input type="radio"/> Independent | <input type="radio"/> USCAA |
| <input type="radio"/> Other | |

Other Description:

Update Status

Date Completed 9/11/2019
Update Status Updated

Equity in Athletics 2019

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Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

☒ By Team

☐ Per Participant

2. Select the type of varsity sports teams at your institution.

- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams

3. Do any of your teams have assistant coaches?

☒ Yes

- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams

☐ No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Golf	<input type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball	<input type="checkbox"/>	<input type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	28	
Basketball	18	15
Football	105	
Golf		9
Soccer	28	33
Softball		18
Swimming	19	23
Tennis	9	7
Track and Field and Cross Country (combined)	80	87
Track and Field (Indoor)	35	36
Track and Field (Outdoor)	35	35
Cross Country	10	16
Volleyball		14
Wrestling	10	
Total Participants Men's and Women's Teams	297	206
Unduplicated Count of Participants	251	154

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
Football	1		1						1
Soccer		1	1						1
Swimming		1	1						1
Tennis		1		1					1
Track and Field and Cross Country (combined)		1	1						1
Wrestling		1	1						1
Coaching Position Totals	1	7	7	1	0	0	0	0	8
CAVEAT									

Head Coaches - Women's Teams

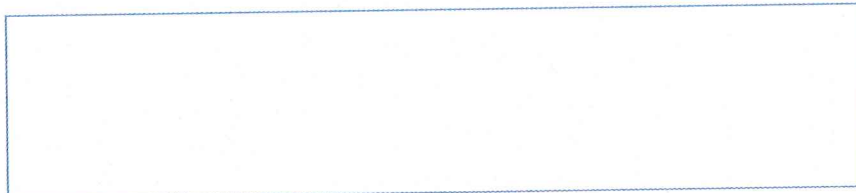
For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Golf		1		1					1
Soccer	1		1						1
Softball						1	1		1
Swimming		1	1						1
Tennis		1		1					1
Track and Field and Cross Country (combined)		1	1						1
Volleyball		1	1						1
Coaching Position Totals	1	5	4	2	1	1	2	0	8
CAVEAT									

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	33,769	27,491
Number of Head Coaching Positions Used to Calculate the Average	8	8
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	55,817	49,757
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.84	4.42
CAVEAT		



Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
Basketball		2		2					2
Football	1	6	5	2					7
Soccer									0
Swimming						1	1		1
Tennis		1	1						1
Track and Field and Cross Country (combined)						1	1		1
Wrestling									0
Coaching Position Totals	1	10	6	5	0	2	2	0	13
CAVEAT									

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Golf									0
Soccer									0
Softball						1	1		1
Swimming						1	1		1
Tennis		1	1						1
Track and Field and Cross Country (combined)						1	1		1
Volleyball					1		1		1
Coaching Position Totals	0	2	2	0	1	3	4	0	6
CAVEAT									

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	21,142	17,674
Number of Assistant Coaching Positions Used to Calculate the Average	13	6
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	45,808	32,933
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.00	3.22
CAVEAT		

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	904,304	626,488	1,530,792
Ratio (percent)	59	41	100%
CAVEAT			

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	43,832	19,334	63,166
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Participants	Women's Teams		Total Operating Expenses
		Operating Expenses per Participant	By Team		Operating Expenses per Participant	By Team	
Basketball	18	5,124	92,230	15	6,308	94,622	186,852
Football	105	1,483	155,702				155,702
Baseball	28	2,542	71,180				71,180
Golf				9	2,855	25,696	25,696
Soccer	28	942	26,374	33	997	32,891	59,265
Softball				18	4,217	75,913	75,913
Swimming	19	1,996	37,916	23	1,866	42,910	80,826
Tennis	9	600	5,402	7	1,087	7,606	13,008
Track and Field and Cross Country (combined)	80	607	48,576	87	647	56,332	104,908
Volleyball				14	4,212	58,973	58,973
Wrestling	10	1,487	14,869				14,869
Total Operating Expenses Men's and Women's Teams	297		452,249	206		394,943	847,192
CAVEAT							

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	447,087	475,600	922,687
Football	1,232,926		1,232,926
Baseball	222,961		222,961
Golf		40,236	40,236
Soccer	135,621	178,820	314,441
Softball		303,761	303,761
Swimming	94,531	163,266	257,797
Tennis	13,662	33,741	47,403
Track and Field and Cross Country (combined)	149,537	197,025	346,562
Volleyball		302,366	302,366
Wrestling	73,152		73,152
Total Expenses of all Sports, Except Football and Basketball, Combined	689,464	1,219,215	1,908,679
Total Expenses Men's and Women's Teams	2,369,477	1,694,815	4,064,292
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,149,196
Grand Total Expenses			5,213,488
CAVEAT			

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	447,087	475,600	922,687
Football	1,232,926		1,232,926
Baseball	222,961		222,961
Golf		40,236	40,236
Soccer	135,621	178,820	314,441
Softball		303,761	303,761
Swimming	94,531	163,266	257,797
Tennis	13,662	33,741	47,403
Track and Field and Cross Country (combined)	149,537	197,025	346,562
Volleyball		302,366	302,366
Wrestling	73,152		73,152
Total Revenues of all Sports, Except Football and Basketball, Combined	689,464	1,219,215	1,908,679
Total Revenues Men's and Women's Teams	2,369,477	1,694,815	4,064,292
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,149,196
Grand Total for all Teams (includes by team and not allocated by gender/sport)			5,213,488
CAVEAT			

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	270,152	219,928	490,080
2 Total of Assistant Coaches' Salaries	274,846	106,044	380,890
3 Total Salaries (Lines 1+2)	544,998	325,972	870,970
4 Athletically Related Student Aid	904,304	626,488	1,530,792
5 Recruiting Expenses	43,832	19,334	63,166
6 Operating (Game-Day) Expenses	452,249	394,943	847,192
7 Summary of Subset Expenses (Lines 3+4+5+6)	1,945,383	1,366,737	3,312,120
8 Total Expenses for Teams	2,369,477	1,694,815	4,064,292
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	424,094	328,078	752,172
10 Not Allocated Expenses			1,149,196
11 Grand Total Expenses (Lines 8+10)			5,213,488
12 Total Revenues for Teams	2,369,477	1,694,815	4,064,292
13 Not Allocated Revenues			1,149,196
14 Grand Total Revenues (Lines 12+13)			5,213,488
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
To explain specific data entered on a previous screen, please use the caveat box on that screen.

