

# 2023 Equity in Athletics Disclosure Act Report

## General Information:

Truman State University  
100 E Normal Street  
Kirksville, MO 63501  
660-785-4000

## Athletics Department:

Jerry Wollmering, Director of Athletics  
213 Pershing Building  
660-785-4236

## Chief Administrative Officer:

Dr. Susan Thomas, President  
200 McClain Hall  
660-785-4100

Designated Reporting Year: 7/1/22 – 6/30/23

Athletics Sanctioning Body for the Designated Reporting Year:  
NCAA Division II with football

## Sports Selection – Men’s and Women’s Teams

### Men’s Teams:

Baseball  
Basketball  
Football  
Soccer  
Swimming  
Track and Field & Cross-Country

### Women’s Teams:

Softball  
Basketball  
Golf  
Soccer  
Swimming  
Track and Field & Cross-Country (combined)  
Tennis

## Athletics Participation – Men’s and Women’s Teams

	Men’s Teams	Women’s Teams
Baseball	34	
Basketball	20	14
Football	101	
Golf		10
Soccer	30	32
Softball		19
Swimming	19	16
Tennis		12
Track and Field & Cross Country (combined)	55	65
Track and Field (indoor)	23	27
Track and Field (outdoor)	19	26
Cross Country	13	12
Volleyball		14
Total Participants Men’s and Women’s Teams	259	182
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	230	143

## Head Coaches – Men’s Teams

	Male Head Coaches				Female Head Coaches				Total Coaches
	Assigned Full-time	Assigned Part-time	Employed Full-time	Employed Part-time	Assigned Full-time	Assigned Part-time	Employed Full-time	Employed Part-time	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Soccer	1		1						1
Swimming		1	1						1
Track...		1	1			1	1		2
Coaching Position Totals	4	2	6	0	0	1	1	0	7

## Head Coaches – Women’s Teams

	Male Head Coaches				Female Head Coaches				Total Coaches
	Assigned Full-time	Assigned Part-time	Employed Full-time	Employed Part-time	Assigned Full-time	Assigned Part-time	Employed Full-time	Employed Part-time	
Basketball	1		1						1
Golf		1		1					1
Soccer	1		1						1
Softball	1		1						1
Swimming		1	1						1
Tennis		1	1						1
Track...		1	1			1	1		2
Volleyball	1		1						1
Coaching Position Totals	4	4	7	1	0	1	1	0	9

## Head Coaches’ Salaries – Men’s and Women’s Teams

	Men’s Teams	Women’s Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	\$49,267	\$36,210
Number of Head Coaching Positions Used to Calculate the Average	7	9
Average Annual Institutional Salary per Full-time equivalent (FTE)	62,703	54,315
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.50	6.00

## Assistant Coaches – Men’s Teams

	Male Head Coaches				Female Head Coaches				Total Coaches
	Assigned Full-time	Assigned Part-time	Employed Full-time	Employed Part-time	Assigned Full-time	Assigned Part-time	Employed Full-time	Employed Part-time	
Baseball		1		1					1
Basketball	1	1	1	1					2
Football	5	1	5	1					6
Soccer									0
Swimming									0
Track...									0
Coaching Position Totals	6	3	6	3	0	0	0	0	9

## Assistant Coaches – Women’s Teams

	Male Head Coaches				Female Head Coaches				Total Coaches
	Assigned Full-time	Assigned Part-time	Employed Full-time	Employed Part-time	Assigned Full-time	Assigned Part-time	Employed Full-time	Employed Part-time	
Basketball					1		1		1
Golf									0
Soccer									0
Softball					1		1		1
Swimming									0
Tennis		1		1					1
Track...									0
Volleyball					1	2	1	2	3
Coaching Position Totals	0	1	0	1	3	2	3	2	6

## Assistant Coaches’ Salaries – Men’s and Women’s Teams

	Men’s Teams	Women’s Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	32,590	18,287
Number of Head Coaching Positions Used to Calculate the Average	6	6
Average Annual Institutional Salary per Full-time equivalent (FTE)	44,240	31,349
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.63	3.50

## Athletically Related Student Aid – Men’s and Women’s Teams

	Men’s Teams	Women’s Teams	Total
Amount of Aid	913,356	564,352	1,477,708
Ratio (percent)	62	38	100%

## Recruiting Expenses – Men’s and Women’s Teams

	Men’s Teams	Women’s Teams	Total
Total	33,674	25,296	58,970

## Operating (Game-Day) Expenses – Men’s and Women’s Teams by Team

Varsity Teams	Men’s Teams			Women’s Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	20	5,255	105,102	14	8,887	124,419	229,521
Football	101	2,025	204,552				204,552
Baseball	34	2,151	73,139				73,139
Golf				10	3,588	35,882	35,882
Soccer	30	1,411	42,342	32	1,441	46,097	88,439
Softball				19	3,807	72,341	72,341
Swimming	19	2,122	40,325	16	2,488	39,809	80,134
Tennis				12	969	11,628	11,628
Track & Field and Cross Country	55	987	54,290	65	981	63,788	118,078
Volleyball				14	2,970	41,586	41,586
Total Operating Expenses	259		519,750	182		435,550	955,300

## Total Expenses – Men’s and Women’s Teams by Team

Varsity Teams	Men’s Teams	Women’s Teams	Total
Basketball	549,805	578,598	1,128,403
Football	1,440,465		1,440,465
Baseball	246,547		246,547
Golf		54,976	54,976
Soccer	179,219	234,623	413,842
Softball		320,300	320,300
Swimming	94,672	133,685	228,357
Tennis		34,194	34,194
Track & Field and Cross Country	177,732	223,088	400,820
Volleyball		295,475	295,475
Total Expenses of all Sports, Except Football and Basketball Combined	698,170	1,296,341	1,994,511
Total Expenses Men’s and Women’s Teams	2,688,440	1,874,939	4,563,379
Not Allocated by Gender/Sprot			1,147,592
Grand Total Expenses			5,710,971

## Total Revenues – Men’s and Women’s Teams by Team

Varsity Teams	Men’s Teams	Women’s Teams	Total
Basketball	549,805	578,598	1,128,403
Football	1,440,465		1,440,465
Baseball	246,547		246,547
Golf		54,976	54,976
Soccer	179,219	234,623	413,842
Softball		320,300	320,300
Swimming	94,672	133,685	228,357
Tennis		34,194	34,194
Track & Field and Cross Country	177,732	223,088	400,820
Volleyball		295,475	295,475
Total Expenses of all Sports, Except Football and Basketball Combined	698,170	1,874,939	4,563,379
Total Expenses Men’s and Women’s Teams	2,688,440	1,874,939	4,563,379
Not Allocated by Gender/Sprot			1,147,592
Grand Total Expenses			5,710,971

## Summary – Men’s and Women’s Teams

Varsity Teams	Men’s Teams	Women’s Teams	Total
1. Total of Head Coaches’ Salaries	344,869	325,890	670,759
2. Total of Assistant Coaches’ Salaries	293,310	109,722	403,032
3. Total Salaries (Lines 1&2)	638,179	435,612	1,073,791
4. Athletically Related Student Aid	913,356	564,352	1,477,708
5. Recruiting Expenses	33,674	25,296	58,970
6. Operating (Game-Day) Expenses	519,750	435,550	955,300
7. Summary of Subset Expenses (Lines 3+4+5+6)	2,104,959	1,460,810	3,565,769
8. Total Expenses for Teams	2,688,440	1,874,939	4,563,379
9. Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	583,481	414,129	997,610
10. Not Allocated Expenses			1,147,592
11. Grand total Expenses (Lines 8+10)			5,710,971
12. Total Revenues for Teams	2,688,440	1,874,939	4,563,379
13. Not Allocated Revenues			1,147,592
14. Grand total Revenues (Lines 12+13)			5,710,971
15. Total Revenues for Teams minus total Expenses for Teams (Line 12-Line 8)	0	0	0
16. 16. Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)	0	0	0