

2024 Equity in Athletics Disclosure Act Report

General Information:

Truman State University
100 E Normal Street
Kirksville, MO 63501
660-785-4000

Athletics Department:

Michelle Boyd, Interim-Co-Athletic Director
Peter Young, Interim-Co-Athletic Director
213 Pershing Building
660-785-4236

Chief Administrative Officer:

Dr. Susan Thomas, President
200 McClain Hall
660-785-4100

Designated Reporting Year: 7/1/23 – 6/30/24

Athletics Sanctioning Body for the Designated Reporting Year:
NCAA Division II with football

Sports Selection – Men’s and Women’s Teams

Men’s Teams:

Baseball
Basketball
Football
Soccer
Swimming
Track and Field & Cross-Country

Women’s Teams:

Softball
Basketball
Golf
Soccer
Swimming
Track and Field & Cross-Country (combined)
Tennis
Volleyball

Athletics Participation – Men’s and Women’s Teams

	Men’s Teams	Women’s Teams
Baseball	37	
Basketball	15	16
Football	93	
Golf		5
Soccer	33	34
Softball		20
Swimming	16	13
Tennis		10
Track and Field & Cross Country (combined)	65	67
Track and Field (indoor)	26	27
Track and Field (outdoor)	23	27
Cross Country	16	13
Volleyball		16
Total Participants Men’s and Women’s Teams	259	181
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	222	141

Head Coaches – Men’s Teams

	Male Head Coaches				Female Head Coaches				Total Coaches
	Assigned Full-time	Assigned Part-time	Employed Full-time	Employed Part-time	Assigned Full-time	Assigned Part-time	Employed Full-time	Employed Part-time	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Soccer	1		1						1
Swimming		1	1						1
Track...		1	1			1	1		2
Coaching Position Totals	4	2	6	0	0	1	1	0	7

Head Coaches – Women’s Teams

	Male Head Coaches				Female Head Coaches				Total Coaches
	Assigned Full-time	Assigned Part-time	Employed Full-time	Employed Part-time	Assigned Full-time	Assigned Part-time	Employed Full-time	Employed Part-time	
Basketball	1		1						1
Golf		1		1					1
Soccer	1		1						1
Softball	1		1						1
Swimming		1	1						1
Tennis		1	1						1
Track...		1	1			1	1		2
Volleyball	1		1						1
Coaching Position Totals	4	4	7	1	0	1	1	0	9

Head Coaches’ Salaries – Men’s and Women’s Teams

	Men’s Teams	Women’s Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	\$51,768	\$38,212
Number of Head Coaching Positions Used to Calculate the Average	7	9
Average Annual Institutional Salary per Full-time equivalent (FTE)	65,887	57,318
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.50	6.00

Assistant Coaches – Men’s Teams

	Male Head Coaches				Female Head Coaches				Total Coaches
	Assigned Full-time	Assigned Part-time	Employed Full-time	Employed Part-time	Assigned Full-time	Assigned Part-time	Employed Full-time	Employed Part-time	
Baseball		1	1						1
Basketball	1		1						1
Football	5	2	5	2					7
Soccer									0
Swimming						1		1	1
Track...									0
Coaching Position Totals	6	3	7	2	0	1	0	1	10

Assistant Coaches – Women’s Teams

	Male Head Coaches				Female Head Coaches				Total Coaches
	Assigned Full-time	Assigned Part-time	Employed Full-time	Employed Part-time	Assigned Full-time	Assigned Part-time	Employed Full-time	Employed Part-time	
Basketball					1		1		1
Golf									0
Soccer									0
Softball					1		1		1
Swimming									0
Tennis		1		1					1
Track...									0
Volleyball					1	2	1	2	3
Coaching Position Totals	0	1	0	1	3	2	3	2	6

Assistant Coaches’ Salaries – Men’s and Women’s Teams

	Men’s Teams	Women’s Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	30,642	17,211
Number of Head Coaching Positions Used to Calculate the Average	10	6
Average Annual Institutional Salary per Full-time equivalent (FTE)	45,396	29,505
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.75	3.50

Athletically Related Student Aid – Men’s and Women’s Teams

	Men’s Teams	Women’s Teams	Total
Amount of Aid	888,660	570,654	1,459,314
Ratio (percent)	61	39	100%

Recruiting Expenses – Men’s and Women’s Teams

	Men’s Teams	Women’s Teams	Total
Total	43,540	22,297	65,837

Operating (Game-Day) Expenses – Men’s and Women’s Teams by Team

Varsity Teams	Men’s Teams			Women’s Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	15	7,883	118,238	16	6,296	100,743	218,981
Football	93	2,035	189,258				189,258
Baseball	37	2,767	102,381				102,381
Golf				5	7,826	39,128	39,128
Soccer	33	1,613	53,241	34	1,810	61,535	114,776
Softball				20	3,512	70,246	70,246
Swimming	16	2,531	40,496	13	3,598	46,776	87,272
Tennis				10	1,216	12,161	12,161
Track & Field and Cross Country	65	1,065	69,199	67	897	60,117	129,316
Volleyball				16	3,669	58,710	58,710
Total Operating Expenses	259		572,813	181		449,416	1,022,229

Total Expenses – Men’s and Women’s Teams by Team

Varsity Teams	Men’s Teams	Women’s Teams	Total
Basketball	543,589	541,498	1,085,087
Football	1,398,425		1,398,425
Baseball	270,120		270,120
Golf		50,730	50,730
Soccer	201,517	262,245	463,762
Softball		270,914	270,914
Swimming	97,288	156,735	254,023
Tennis		38,335	38,335
Track & Field and Cross Country	215,594	212,884	428,478
Volleyball		347,569	347,569
Total Expenses of all Sports, Except Football and Basketball Combined	784,519	1,339,412	2,123,931
Total Expenses Men’s and Women’s Teams	2,726,533	1,880,910	4,607,443
Not Allocated by Gender/Sprot			1,318,242
Grand Total Expenses			5,925,685

Total Revenues – Men’s and Women’s Teams by Team

Varsity Teams	Men’s Teams	Women’s Teams	Total
Basketball	543,589	541,498	1,085,087
Football	1,398,425		1,398,425
Baseball	270,120		270,120
Golf		50,730	50,730
Soccer	201,517	262,245	463,762
Softball		270,914	270,914
Swimming	97,288	156,735	254,023
Tennis		38,335	38,335
Track & Field and Cross Country	215,594	212,884	428,478
Volleyball		347,569	347,569
Total Expenses of all Sports, Except Football and Basketball Combined	784,519	1,339,412	2,123,931
Total Expenses Men’s and Women’s Teams	2,726,533	1,880,910	4,607,443
Not Allocated by Gender/Sprot			1,318,242
Grand Total Expenses			5,925,685

Summary – Men’s and Women’s Teams

Varsity Teams	Men’s Teams	Women’s Teams	Total
1. Total of Head Coaches’ Salaries	362,376	343,908	706,284
2. Total of Assistant Coaches’ Salaries	306,420	103,266	409,686
3. Total Salaries (Lines 1&2)	668,796	447,174	1,115,970
4. Athletically Related Student Aid	888,660	570,654	1,459,314
5. Recruiting Expenses	43,540	22,297	65,837
6. Operating (Game-Day) Expenses	572,813	449,416	1,022,229
7. Summary of Subset Expenses (Lines 3+4+5+6)	2,173,809	1,489,541	3,663,350
8. Total Expenses for Teams	2,726,533	1,880,910	4,607,443
9. Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	552,724	391,369	944,093
10. Not Allocated Expenses			1,318,242
11. Grand total Expenses (Lines 8+10)			5,925,685
12. Total Revenues for Teams	2,726,533	1,880,910	4,607,443
13. Not Allocated Revenues			1,318,242
14. Grand total Revenues (Lines 12+13)			5,925,685
15. Total Revenues for Teams minus total Expenses for Teams (Line 12-Line 8)	0	0	0
16. 16. Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)	0	0	0